## CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

| Functional Area:         | Protection to Persons and F  | Property                        |                        |             |
|--------------------------|--|---------------------------------|------------------------|-------------|
| Functional Name:         | Emergency Measures   |                                 |                        |             |
| Department:              | 261  |                                 |                        |             |
|                          |  |                                 |                        |             |
| Functional Description   |  |                                 |                        |             |
| D                        |  | <b>.</b>                        |                        |             |
|                          | y measures service to the City of Co-ordination of emergency activ |                                 | odates to emergency pl | an,         |
|                          | under the Emergency Managmen                                       |                                 |                        |             |
| Legistated requirement   | under the Emergency Managiner                                      | and Civil I folection / let     |                        |             |
| -                        |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
| Discretionary Items      |  |                                 |                        |             |
| I aka of the Woods Am    | nateur Radio (Maintenace of telep                                  | shana linas to apareta radio ra | agatara)               | 700         |
| Lake of the Woods All    | iateur Radio (Maintenace of telep                                  | mone lines to operate radio rej | Jealers)               | 700         |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
| Staffing Level           |  |                                 |                        |             |
| CDMC: 1 1 F              |  | C' CH E' 1E                     | <b>a</b> .             |             |
|                          | rgency Services Manager for the othe Helath and Safety Officer for |                                 | gency Services         |             |
| Alternate CEIVIC IS also | o the rielath and Safety Officer to                                | of the City of Kenora           |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  |                                 |                        |             |
|                          |  | 2005                            | 2007                   | 2007        |
| Budget Recap             |  | <u>2005</u>                     | <u>2006</u>            | <u>2007</u> |
| <u>Duuget Recap</u>      |  |                                 |                        |             |
| Revenues                 |  | 0                               | 0                      | 0           |
|                          |  |                                 |                        |             |
| Expenditures             |  |                                 |                        |             |
|                          | d Employee Benefits  | 0                               | 0                      | 0           |
| Net Long Term Del        | ot Charges<br>, Rents and Financial                                | 7,200                           | 9,900                  | 10,500      |
| Transfers                | , Acius and Pillancial   | 5,000                           | <u>9,900</u><br>0      | 10,500      |
| 1141151015               |  | 12,200                          | 9,900                  | 10,500      |
|                          |  |                                 | ,,,,,                  | 10,000      |

(12,200)

(9,900)

(10,500)

## CITY OF KENORA PROGRAM INFORMATION SHEET

| <b>Existing Service Level Net Contribution (Requirement)</b> | (10,500) |
|--|----------|
| Proposed Additional Services                                 |          |
|  |          |
|  | 0        |
|  | (10,500) |
| Proposed Service Reductions                                  |          |
|  |          |
|  | 0        |
| Amonded Not Contribution (Prominement)                       | (10,500) |
| Amended Net Contribution (Requirement)                       | (10,500) |
| Proposed Additional Services                                 |          |
| None planned.  |          |
|  |          |
|  |          |
|  |          |
|  |          |
| Proposed Service Reductions                                  |          |
| None.  |          |
|  |          |
|  |          |
|  |          |
|  |          |